

CERTIFICATE

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

City of Americus

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure
and (3) the amount(s) of 2009 Ad Valorem Tax for the various funds for the budget year 2010.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness	4				
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<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	6	✓ 220,450	108,171	32.530
Employee Benefit	12-16,102	7	✓ 25,850	17,246	5.186
Parks & Recreation	12-1303	7	✓ 38,640	23,164	6.966
Special Highway		8	✓ 59,300		
Sewer		8	✓ 146,194		
Equipment Reserve		9	✓ 9,320		
Special Parks & Recreation		9	✓ 7,000		
Special Law Enforcement		10	✓ 2,750		
Capital Improvement Reserve		10	✓ 125,000		
Trash		11	✓ 50,800		
Fire Equipment Reserve		11			
					44.682
Totals	xxxxxx		685,304	148,581	
Publication	12				

Final Assessed Valuation

County Clerk's Use Only

3,325,289

November 1st Valuation

State Use Only

Received _____

Reviewed by _____

Follow-up: Yes No

Attest: Oct 29 2009

County Clerk

Assisted by:

M. Laverne Soetebier, CPA

Governing Body

City of Americus

COMPUTATION TO DETERMINE LIMIT FOR 2009

		Amount of Levy
1. Total tax levy amount in 2009 budget	+ \$	<u>139,320</u>
2. Debt service levy in 2009 budget	- \$	<u> </u>
3. Tax levy excluding debt service	\$	<u>139,320</u>
2009 Valuation Information for Valuation Adjustments:		
4. New improvements for 2009:	+ <u>20,992</u>	
5. Increase in personal property for 2009:		
5a. Personal Property 2009	+ <u>79,534</u>	
5b. Personal property 2008	- <u>98,864</u>	
5c. Increase in pers property (5a minus 5b)	+ <u>0</u>	
	## (Use Only if > 0)	
6. Valuation of annexed territory for 2009:	##	
6a. Real estate	## <u> </u>	
6b. State assessed	+ <u> </u>	
6c. New improvements	- <u> </u>	
6d. Total adjustment	+ <u>0</u>	
7. Valuation of property that has changed in use during 2009:	+ <u> </u>	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7d)	<u>20,992</u>	
9. Total est. valuation July 1, 2009	<u>3,308,844</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>3,287,852</u>	
11. Factor for increase (8 divided by 10)	<u>0.00638</u>	
12. Amount of increase (11 times 3)	+ \$ <u>890</u>	
13. Maximum tax levy, without debt service, without ordinance or resolution (3 plus 12)	\$ <u>140,210</u>	
14. Debt Service Levy in this 2010 Budget.	<u>0</u>	
15. Maximum levy, including debt service, without a Ordinance (13 plus 14).	<u>140,210</u>	

If the 2009 budget includes tax levies,exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

City of Americus

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) AND 16/20M VEHICLE TAX

2009 Budgeted Fund	Tax Levy in 2009 Budget	County Treasurer's Estimate for Year 2010		
		MVT	RVT	16/20M Veh
General	90.413	20,913	622	133
Employee Benefit	24.795	5,735	171	36
Parks & Recreation	24.112	5,577	166	35
TOTAL	139,320	32,225	9,700	204

County Treas Motor Vehicle Estimate 32,225

County Treasurers Recreational Vehicle Estimate 959

County Treasurers 16/20M Vehicle Estimate 205

Motor Vehicle Factor 0.23130

Recreational Vehicle Factor 0.00688

16/20M Vehicle Factor 0.00147

Note: Do not allocate to new, discontinued or any funds that did not have a tax levy in 2009

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	2008 Amount	2009 Amount	2010 Amount	Statute
General	Parks & Recreation	0	0	0	
Fire Equipment Reserve	Equipment Reserve	0	✓ 7,000	0	12-1,117
Special Highway	Equipment Reserve	0	✓ 5,000	5,000	12-1,117
Sewer	Capital Improvement Reserve	0	0	0	12-1,118
Trash	General	0	✓ 4,000	0	12-825d

Type of Debt	Date of Issue	Int. Rate %	Amt of Bonds Issued	Amount Outstand 1/1/2009	Date Due		Amount Due 2009		Amount Due 2010	
					Int.	Prin	Int.	Prin.	Int.	Prin.
General Obligation:										
None										
Total G.O. Bonds				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue Bonds				0			0	0	0	0
Other:										
KDHE loan	5/1/2006	3.50	1,637,000	1,541,095	3/1 & 9/1	1-Sep	39,185	66,008	37,477	67,716
Total Indebtedness				1,541,095			39,185	66,008	37,477	67,716

	Contract Date	Term of Contract (Months)	Interest Rate %	Total Outright Purchase Price	Other Charges in Contract	Total Amount Financed (Beg Princ)	Principal Balance Due 1/1/2009	Payments Due 2009	Payments Due 2010
Item Purchased									
Backhoe	1/1/2010	60	7.50	30,000		30,000	0	0	6,615
Mower	6/1/2010	48	7.25	18,500		18,500	0	0	2,705
Totals							0	0	9,320

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan 1	42,500	49,535	27,715
Ad Valorem Tax	70,752	87,701	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,204	1,000	1,000
Motor Vehicle Tax	28,292	18,200	20,913
Recreational Vehicle Tax	831	530	622
16/20M vehicle / slider tax	746	226	133
Local alcoholic liquor	1,863	1,877	1,825
Local sales tax	13,027	15,000	15,000
Franchise Fees	29,419	31,316	31,316
Licenses & Permits	3,371	3,250	3,250
One time specials	225	250	250
Fines & fees	20,450	8,000	9,000
Reimbursed expense	3,990	14,900	500
Transfer from Trash	0	4,000	0
Miscellaneous	1,274	0	0
Interest on Idle Funds	5,333	4,080	4,000
Total Receipts	183,777	190,330	87,809
Resources Available:	226,277	239,865	115,524
Expenditures:			
General Administration			
Personal Services	42,679	49,000	44,200
Contractual	14,157	23,500	23,500
Commodities	10,268	11,000	11,000
Capital Outlay	0	1,000	1,000
Condemnation & demolition	0	5,000	5,000
Fire			
Contractual	25,000	29,000	29,000
Commodities	0	500	500
Law Enforcement			
Personal Services	29,119	26,500	35,000
Contractual	3,031	4,100	4,100
Commodities	4,435	9,500	9,500
Municipal Court			
Personal Services	2,678	2,400	2,400
Contractual	2,417	1,800	1,800
Commodities	50	450	450
Streets & Highways			
Personal Services	13,745	10,000	9,000
Contractual	4,733	5,500	14,500
Street Lighting	8,373	9,000	9,000
Parks & Recreation			
Personal Services	9,046	7,000	9,000
Contractual	111	500	500
Commodities	0	11,000	11,000
Capital Outlay	0	0	0
Transfer to swimming pool/parks	0	0	0
Employee benefits	6,900	5,400	0
Total Expenditures	176,742	212,150	220,450
Unencumbered Cash Balance, Dec 31	49,535	27,715	xxxxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance 220,450

Tax Required 104,926

Delinquency Computation

3.00 %

Amount of 2009 Ad Valorem Tax 108,171

City of Americus

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan 1	(2,319)	(1,051)	3,080
Ad Valorem Tax	14,322	24,795	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	752	100	100
Motor Vehicle Tax	4,372	3,685	5,735
Recreational Vehicle Tax	126	107	171
16/20M vehicle / slider tax	143	94	35
Reimbursed expense	3,188		
	0	0	
Total Receipts	22,903	28,781	6,041
Resources Available:	20,584	27,730	9,121
Expenditures:			
FICA	7,049	9,300	10,000
KPERS	4,488	4,600	3,500
Unemployment	98	150	350
Health insurance	10,000	10,600	12,000
Total Expenditures	21,635	24,650	25,850
Unencumbered Cash Balance, Dec 31	(1,051)	3,080	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			25,850
Tax Required			16,729
Delinquency Computation	3.00 %		517
Amount of 2009 Ad Valorem Tax			17,246

Adopted Budget Parks & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan 1	(17,441)	(6,237)	2,393
Ad Valorem Tax	29,415	23,389	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	397	0	
Motor Vehicle Tax	977	7,567	5,577
Recreational Vehicle Tax	28	220	166
16/20M vehicle / slider tax	160	94	35
Concession/admission fees	8,588	8,000	8,000
Transfer from general	0	0	0
Reimbursed expense	768		
Donations	0	5,000	
Interest on idle funds	3	0	
Total Receipts	40,336	44,270	13,778
Resources Available:	22,895	38,033	16,171
Pool personal services	7,034	12,500	16,500
Pool contractual	2,982	540	540
Pool commodities	10,135	10,200	10,200
Pool capital outlay	0	0	0
Park personal services	4,635	6,300	4,300
Park contractual	858	2,500	3,500
Park commodities	3,488	3,600	3,600
Park capital outlay	0	0	0
Total Expenditures	29,132	35,640	38,640
Unencumbered Cash Balance, Dec 31	(6,237)	2,393	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			38,640
Tax Required			22,469
Delinquency Computation	3.00 %		695
Amount of 2009 Ad Valorem Tax			23,164

City of Americus

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan 1	43,411	23,042	31,487
Revenues:			
Gasoline tax	26,565	24,200	27,050
City/county highway	2,932	3,045	2,936
Reimbursed expenses	2,767	1,500	1,500
Interest on Idle Funds	0	0	0
Total Receipts	32,264	28,745	31,486
Resources Available:	75,675	51,787	62,973
Expenditures:			
Personal services	1,301	3,500	10,500
Contractual	36,308	3,800	3,800
Commodities	10,431	8,000	40,000
Capital Outlay	4,593	0	0
Transfer to equipment reserve	0	5,000	√ 5,000
Total Expenditures	52,633	20,300	59,300
Unencumbered Cash Balance, Dec 31	23,042	31,487	3,673

Adopted Budget

Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan 1	260,324	248,079	246,635
Revenues:			
Charges for services	135,563	137,000	137,000
Connecting/cleaning fees	0	0	0
Special assessments	1,001	1,000	1,000
Reimbursed expenses	681	750	750
Total Receipts	137,245	138,750	138,750
	397,569	386,829	385,385
Expenditures:			
Personal services	14,106	15,000	17,000
Contractual	24,541	13,500	16,500
Commodities	5,650	6,500	7,500
Capital outlay	0	0	0
Debt service	105,193	105,194	105,194
Total Expenditures	149,490	140,194	146,194
Unencumbered Cash Balance, Dec 31	248,079	246,635	239,191

City of Americus

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan 1	13,171	13,171	20,171
Revenues:			
Transfer from fire equipment reserve	0	✓ 7,000	0
Transfer from special highway	0	✓ 5,000	5,000
Reimbursed expense	0		
Interest on Idle Funds	0	0	0
Total Receipts	0	12,000	5,000
Resources Available:	13,171	25,171	25,171
Expenditures:			
Mower	0	0	2,705
Back hoe	0	0	6,615
Spreader	0	5,000	0
Total Expenditures	0	5,000	9,320
Unencumbered Cash Balance, Dec 31	13,171	20,171	15,851

Adopted Budget

Special Parks & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan 1	5,227	6,703	6,730
Revenues:			
Liquor tax	1,863	1,877	1,826
Interest on Idle Funds	0	0	0
Total Receipts	1,863	1,877	1,826
Resources Available:	7,090	8,580	8,556
Expenditures:			
Contractual	0	1,500	4,500
Commodities	387	350	2,500
Total Expenditures	387	1,850	7,000
Unencumbered Cash Balance, Dec 31	6,703	6,730	1,556

City of Americus

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Law Enforcement	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan 1	4,600	4,567	3,767
Revenues:			
Forfeitures	0	0	0
Diversions	2,700	200	2,000
Reimbursed expense	27		
Interest on Idle Funds			
Total Receipts	2,727	200	2,000
Resources Available:	7,327	4,767	5,767
Expenditures:			
Contractual	185	0	0
Commodities	2,575	1,000	2,750
Total Expenditures	2,760	1,000	2,750
Unencumbered Cash Balance, Dec 31	4,567	3,767	3,017

Adopted Budget

Capital Improvement Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan 1	145,132	149,956	143,206
Revenues:			
Reimbursed expense	1,451	1,000	0
Special assessments	994	500	
Grant revenue	0	0	0
Loan proceeds	15,746	0	0
Audit adjustments	799	0	0
Interest on Idle Funds	0	0	0
	18,990	1,500	0
Resources Available:	164,122	151,456	143,206
Expenditures:			
Sewer improvements	14,166	0	0
Street improvements		8,250	125,000
Total Expenditures	14,166	8,250	125,000
Unencumbered Cash Balance, Dec 31	149,956	143,206	18,206

City of Americus

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan 1	11,369	11,702	6,702
Revenues:			
Charge for services	42,090	45,100	49,610
Reimbursed expense	5		
Interest on Idle Funds	0		
Total Receipts	42,095	45,100	49,610
Resources Available:	53,464	56,802	56,312
Expenditures:			
Personal services	2,449	2,600	2,800
Contractual services	39,090	43,000	47,300
Commodities	223	500	700
Transfer to general		4,000	0
Total Expenditures	41,762	50,100	50,800
Unencumbered Cash Balance, Dec 31	11,702	6,702	5,512

Adopted Budget

Fire Equipment Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, Jan 1	7,000	7,000	0
Revenues:			
Interest on Idle Funds	0	0	0
Resources Available:	7,000	7,000	0
Expenditures:			
Transfer to equipment reserve	0	7,000	0
Total Expenditures	0	7,000	0
Unencumbered Cash Balance, Dec 31	7,000	0	0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Regina Murphy, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

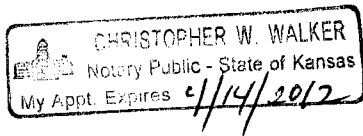
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 21st day of August, 2009, with no subsequent publications being made.

EXHIBIT A

(Published in The Emporia Gazette
August 21, 2009)
ORDINANCE NO. 542
AN ORDINANCE ATTESTING TO AN INCREASE
IN TAX REVENUES FOR BUDGET YEAR 2010
FOR THE CITY OF AMERICUS
WHEREAS, the City of Americus must continue to
provide services to protect health, safety, and welfare
of the citizens of this community; and
WHEREAS, the cost of providing essential services to
the citizens of this city continues to increase.
NOW THEREFORE, be it ordained by the Governing
Body of the City of Americus:
Section One. In accordance with state law, the City of
Americus has scheduled a public hearing and has pre-
pared the proposed budget necessary to fund city serv-
ices from January 1, 2010 until December 31, 2010.
Section Two. After careful public deliberations, the
governing body has determined that in order to main-
tain the public services that are essential for the citizens
of this city, it will be necessary to budget property tax
revenues in an amount exceeding the levy in the 2009
budget.
Section Three. This ordinance shall take effect after
publication once in the official city newspaper.
Passed and approved by the Governing Body on this 11
day of August, 2009
/s/ Roger Wright
Mayor
ATTEST: /s/ Marcia Johnson
City Clerk
(SEAL)

(Fri.) 8-21

Subscribed and sworn to me this 21st day of August, 2009.



Notary Public

Printer's Fee: 31.02

Date Paid: _____

Examined and approved this _____ day of _____ 20____

Signed by _____

District Judge

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Michelle Heins, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 29th day of July, 2009, with no subsequent publications being made.

Subscribed and sworn to by me this 29th day of July 2009.

Michael H. New

[Signature]
Notary Public



Printer's Fee: \$82.72

Date Paid:

EXHIBIT A

State of Kansas
City of Emporia
2010

NOTICE OF BUDGET HEARING

The governing body of
City of Emporia
will meet on the 11th
of August, 2009 at 7:00 PM at the City Building for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Building
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of
the 2010 budget. Estimated Est Tax Rate* is subject to change depending on the final assessed valuation.

FUND	2008 Prior Year Actual Expenditures	2008 Actual Tax Rate *	2009 Current Year Est Expenditures	2009 Est Tax Rate *	Proposed Budget 2010 Amount of 2009 Ad Valorem Tax	Est Tax Rate
General	176,742	22.34	212,150	26.63	230,735	33.68
Employee Benefit	21,635	4.31	24,650	7.89	25,650	5.21
Parks & Recreation	29,132	9.305	33,640	7.108	34,640	7.00
Special Highway	149,480		20,500		59,700	
Street			140,154		146,154	
General Reserve			5,000		9,250	
Special Parks & Recreation	37		1,850		7,000	
Special Law Enforcement	2,760		1,000		2,750	
Capital Improvement Reserve	14,166		8,250		125,000	
Trash	41,762		50,100		50,000	
Fire Department Reserve			7,000			
Totals	436,074	36.211	506,154	41.770	685,704	44.90
Int'l Transfers	0		12,000		5,000	
Net Expenditures	436,074		494,154		680,704	
Total Tax Levied	117,554		195,250			
Assessed Valuation	3,248,277		3,392,118		3,308,444	
Outstanding Indebtedness:						
Agency 1:	2008	0	2009	0	2010	0
G.O. Bonds						
Other	1,265,239		1,341,095		1,425,087	
No-Fund Warrants						
Lease Per Price						
Total	1,265,239		1,341,095		1,425,087	

*Tax rates are expressed in mills
Michael H. New